

Part A - District-Level Information

School District Name	Salmon River
BEDS Code	161201
School Year	2020-21

I) Contact Information

		Mailing Address	
Contact First & Last Name	Natascha Jock	Street Address Line 1	637 County Route 1
Title of Contact	School Business Executive	Street Address Line 2	
Email Address	njock@srk12.org	City	Fort Covington
Phone Number	5183586611	Zip Code	12937

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source		
	Total Spending	State/Local	Federal
A) Total Major Operating Funds Spending			
General Fund Total Expenditures & Transfers	\$42,056,529	\$41,804,537	\$251,992
Special Aid Fund Total Expenditures & Transfers	\$5,883,796	\$3,927,840	\$1,955,956
School Food Services Fund Total Expenditures & Transfers	\$1,863,364	\$917,555	\$945,809
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$49,803,689	\$46,649,932	\$3,153,757

	Funding Source		
	Total Spending	State/Local	Federal
B) Exclusions for Non-Instructional Costs			
Interfund Transfers	\$520,000	\$520,000	\$0
Debt Service	\$4,809,729	\$4,557,737	\$251,992
School Food Services Fund	\$1,863,364	\$917,555	\$945,809
Community Services	\$20,000	\$20,000	\$0
Adult/Continuing Education	\$0	\$0	\$0
Transportation	\$2,392,600	\$2,392,600	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$865,406	\$865,406	\$0
Total Non-Instructional Cost Exclusions	\$10,471,099	\$9,273,298	\$1,197,801

	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
C) Exclusions for Tuition/Payments to Non-District Schools					
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$30,000	\$30,000	\$0	7	\$4,285.71
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$0	\$0	\$0	0	\$0.00
SWD School Age-School Year Tuition	\$155,000	\$155,000	\$0	7	\$22,142.86
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0	\$0.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$137,803	\$137,803	\$0	2	\$68,901.50
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0	\$0.00
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$322,803	\$322,803	\$0		

Total Exclusions	\$10,793,902	\$9,596,101	\$1,197,801
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D) Projected 2020-21 Enrollment

Total District K-12 Enrollment	1,358
Total District Pre-K Enrollment	44
Total Preschool Special Education Enrollment	0
Total District Enrollment	1,402

Total Funding Allocated to Individual Schools	\$39,009,787	\$37,053,831	\$1,955,956
Total Allocated Funding per Pupil	\$27,824.38	\$26,429.27	\$1,395.12

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
A) General Support Costs					
Board of Education	\$25,882	\$25,882	\$0	0.0	\$0.00
Central Personnel	\$864,225	\$864,225	\$0	7.0	\$123,460.71
Operation and Maintenance of Plant	\$3,264,500	\$3,264,500	\$0	37.0	\$88,229.73
Other Central Services	\$2,061,391	\$2,061,391	\$0	1.0	\$2,061,391.00
Employee Benefits for General Support Staff (see IV below)	\$904,855	\$904,855	\$0		
Total General Support Costs	\$7,120,853	\$7,120,853	\$0	45.0	
Total General Support Costs per Pupil	\$5,079.07	\$5,079.07	\$0.00		

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
B) District Academic Support Costs					
Curriculum Development & Supervision	\$295,800	\$295,800	\$0	4.0	\$73,950.00
Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
In-Service Training	\$17,200	\$17,200	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$104,285	\$104,285	\$0		
Total District Academic Support Costs	\$417,285	\$417,285	\$0	4.0	
Total District Academic Support Costs per Pupil	\$297.64	\$297.64	\$0.00		

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE)				
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff
161201040001	SAINT REGIS MOHAWK SCHOOL		Elementary School	Pre-K	5	Yes		No		312	21	0	259	0	35	5.0	32.0	14.0	2.0	
161201040002	SALMON RIVER HIGH SCHOOL		Senior High School	9	12	Yes		No		452	0	0	298	0	72	6.3	35.4	19.5	2.0	
161201040003	SALMON RIVER ELEMENTARY SCHOOL		Elementary School	Pre-K	5	Yes		No		282	23	0	231	0	33	4.0	31.0	20.5	1.0	
161201040005	SALMON RIVER MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		312	0	0	230	0	49	8.7	25.3	11.0	1.5	
District Total										1,356	44	0	1,018	0	189	24.0	123.7	65.0	6.5	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)							Funding Source by School			Per Pupil Allocation		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services						
161201040001	SAINT REGIS MOHAWK SCHOOL		\$2,840,000	\$921,683	\$1,616,141	\$693,450	\$136,173	\$6,407,447	\$3,604,448	\$207,592	\$1,280,029	\$0	\$318,479	\$606,131	\$390,767	\$6,407,446	\$6,402,922	\$4,523	\$6,407,445	\$19,228	
161201040002	SALMON RIVER HIGH SCHOOL		\$3,236,289	\$1,517,736	\$2,295,243	\$2,188,061	\$661,171	\$9,898,500	\$6,383,596	\$0	\$1,574,161	\$0	\$220,477	\$496,885	\$1,223,383	\$9,898,502	\$9,323,983	\$574,518	\$9,898,501	\$20,628	
161201040003	SALMON RIVER ELEMENTARY SCHOOL		\$2,945,765	\$852,841	\$1,848,451	\$425,933	\$287,421	\$6,390,411	\$3,567,222	\$229,977	\$1,582,365	\$0	\$219,477	\$478,659	\$312,709	\$6,390,409	\$5,691,088	\$699,322	\$6,390,410	\$18,659	
161201040005	SALMON RIVER MIDDLE SCHOOL		\$2,415,402	\$847,312	\$1,575,238	\$427,433	\$401,298	\$5,666,683	\$3,484,241	\$0	\$1,154,766	\$0	\$219,477	\$482,859	\$325,339	\$5,666,682	\$4,989,090	\$677,593	\$5,666,683	\$15,991	
District Total			\$11,437,456	\$4,169,572	\$7,535,073	\$3,734,877	\$1,486,063	\$28,363,041	\$17,039,507	\$437,569	\$5,591,321	\$0	\$977,910	\$2,064,534	\$2,252,198	\$28,363,039	\$26,407,083	\$1,955,956	\$28,363,039		

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs										Student, Family, and Community Schools Programs								
					Projected Pre-K Enrollment					Projected Pre-K Funding					Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Con Sp
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending	Enriched Academic Services		Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other			
161201040001	SAINT REGIS MOHAWK SCHOOL		Yes	No	19	0	2	0	21	\$0	\$207,592	\$0	\$207,592										
161201040002	SALMON RIVER HIGH SCHOOL		No	Yes					0				\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
161201040003	SALMON RIVER ELEMENTARY SCHOOL		Yes	Yes	20	0	3	0	23	\$152,513	\$77,464	\$0	\$229,977	0.0	\$66,274	\$0	\$0	\$0	\$0	\$0	\$0	\$435,316	\$0
161201040005	SALMON RIVER MIDDLE SCHOOL		No	Yes					0				\$0	0.0	\$134,557	\$0	\$0	\$0	\$0	\$0	\$125,284	\$0	\$0
Total in District Schools					39	0	5	0	44	\$152,513	\$285,056	\$0	\$437,569	0.0	\$200,831	\$0	\$0	\$0	\$0	\$0	\$561,600	\$0	

	# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding				
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending	
Total in Prekindergarten Community-Based Organizations	0	0	0	0	0	0	\$0	\$0	\$0	\$0	
District Total with CBOs		39	0	5	0	44	\$152,513	\$285,056	\$0	\$437,569	

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part
161201040001	SAINT REGIS MOHAWK SCHOOL						
161201040002	SALMON RIVER HIGH SCHOOL						
161201040003	SALMON RIVER ELEMENTARY SCHOOL						
161201040005	SALMON RIVER MIDDLE SCHOOL						
District Total			\$0	\$0	\$0		

Education Law §3614 School Funding Allocation Report

Part F - Narrative Description

1. (A) Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. (B) Please also describe the role(s) of all relevant stakeholders in such budgetary processes and decision-making. (C) Finally, if schools are allocated a significant portion of their funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school's allocation.

Specifically, the Division of Budget and the State Education Department would consider a complete response to this question to include explicit answers to the questions included in the rubric below, including a substantive discussion on the translation of students needs into the district's budget (at least 1 sentence per question, when applicable).

Salmon River Central School District is 1 of 3 Districts in NYS that has a school building that is owned and funded 100% by NYS to provide education to Native American Indian students living on the Akwesasne Indian Reservation. Salmon River operates the St. Regis Mohawk School for NYS and receives reimbursement in full for the costs based on a contract with NYS.

Based on that unique situation the District prepares 2 separate budgets for the District. One budget is the for the Salmon River Elementary School, Salmon River Middle School and Salmon River High School which is approved by the District taxpayers. The second budget is prepared for the St. Regis Mohawk School and is approved by NYS.

When developing the budget for the Salmon River Elementary, Middle School and High School the Superintendent, Assistant Superintendent, School Business Executive as well as the Building Principals look at each school individually to determine the needs for the upcoming year. Budget development begins in early November and continues until the budget is adopted by the voters in May. The school board is provided the line item detailed budget for review and input throughout the budget development. Building Principals submit individual building needs and requests early in the budget process for review by the Superintendent, Assistant Superintendent and School Business

2. **If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

The St. Regis Mohawk School is 100% funded by New York State and the Salmon River Central School District operates it per a contract with New York State. The St. Regis Mohawk School has its own budget for all operations and instruction. The budget is submitted to New York State Native American Education Unit for approval. The District operates the school and is reimbursed for all costs through an invoice process based on a contract with NYS.

3. **If applicable, describe any items which the district feels are anomalous in nature and require additional description.**

None